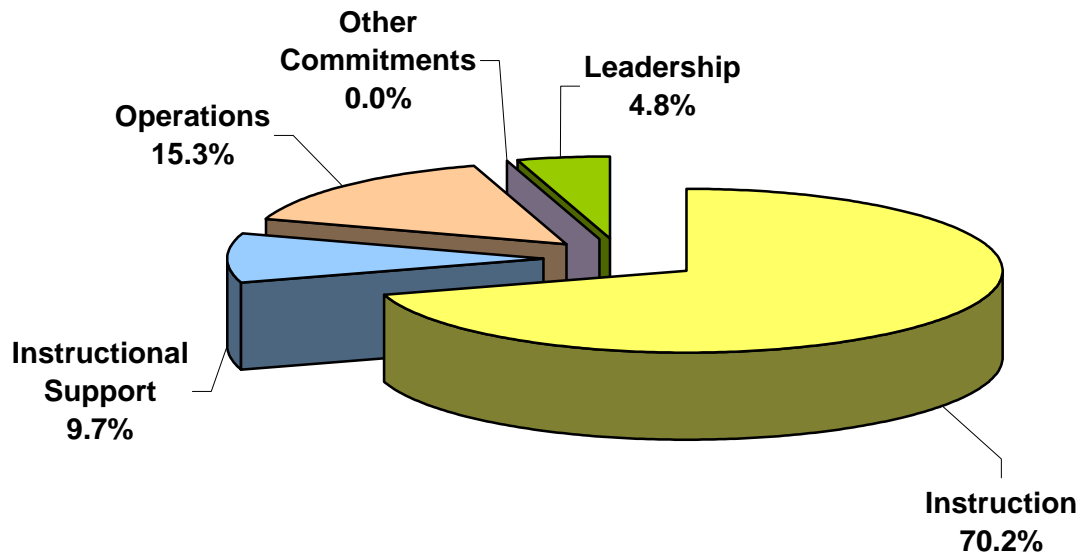
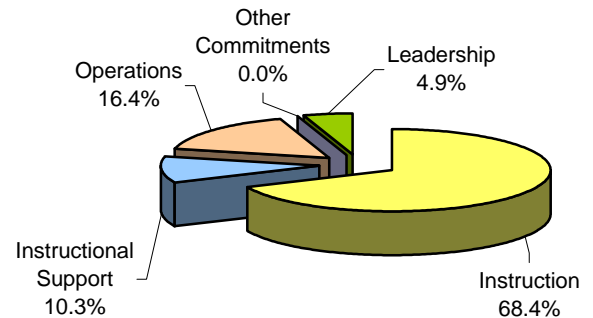


Cumberland School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 1,202	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,393,450	\$4,487	70.2%
Instructional Support	\$747,109	\$622	9.7%
Operations	\$1,172,326	\$975	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$367,116	\$305	4.8%
Total Middle Schools	\$7,680,000	\$6,389	100.0%
Total District & %-Middle-To-District	\$36,947,399	\$7,422	20.8%